

## AS TALLINK GRUPP – COMPANY ANNOUNCEMENT 03.07.2024

### AS TALLINK GRUPP STATISTICS FOR JUNE 2024 AND Q2 2024

In June 2024 AS Tallink Grupp transported 570,803 passengers, which is a 3.7% decrease compared to June 2023. The number of cargo units decreased by 8.5% to 25,383 units and the number of passenger vehicles decreased by 9.8% to 86,651 units in the same comparison.

In the second quarter of 2024 (April-June) AS Tallink Grupp transported 1,451,768 passengers, which is a 5.8% decrease compared to the same period a year ago. The number of cargo units increased by 1.7% to 86,813 units and the number of passenger vehicles decreased by 11.4% to 209,760 units in the same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2024 and the second quarter of the year were the following:

	June 2024	June 2023	Change	Q2 2024	Q2 2023	Change
<b>Passengers</b>	<b>570,803</b>	<b>592,887</b>	<b>-3.7%</b>	<b>1,451,768</b>	<b>1,541,081</b>	<b>-5.8%</b>
Finland–Sweden	154,413	182,237	-15.3%	355,435	449,886	-21.0%
Estonia–Finland	336,430	348,053	-3.3%	922,357	921,353	0.1%
Estonia–Sweden	79,960	62,597	27.7%	173,976	169,842	2.4%
<b>Cargo Units</b>	<b>25,383</b>	<b>27,738</b>	<b>-8.5%</b>	<b>86,813</b>	<b>85,359</b>	<b>1.7%</b>
Finland–Sweden	3,479	3,717	-6.4%	11,379	10,696	6.4%
Estonia–Finland	18,252	19,945	-8.5%	64,586	61,261	5.4%
Estonia–Sweden	3,652	4,076	-10.4%	10,848	13,402	-19.1%
<b>Passenger Vehicles</b>	<b>86,651</b>	<b>96,086</b>	<b>-9.8%</b>	<b>209,760</b>	<b>236,756</b>	<b>-11.4%</b>
Finland–Sweden	9,050	12,587	-28.1%	17,109	23,598	-27.5%
Estonia–Finland	73,271	79,982	-8.4%	184,496	205,283	-10.1%
Estonia–Sweden	4,330	3,517	23.1%	8,155	7,875	3.6%

#### FINLAND–SWEDEN

The second quarter Finland–Sweden results reflect the operation of the Helsinki–Stockholm and the Turku–Stockholm route. The cruise ferry Baltic Princess did not operate on the route for 2 days due to scheduled maintenance.

#### ESTONIA–FINLAND

The second quarter Estonia–Finland results reflect the operations of the shuttle services of MyStar and Megastar as well as the operation of the cruise ferry Victoria I that started operating the cruise service from 12 October 2023. From 31 May 2024, the cruise ferry Victoria I is operating the Tallinn–Stockholm route. The shuttle vessel James Joyce (formerly Star) stopped operating the route in May 2023 due to long-term charter agreement.

#### ESTONIA–SWEDEN

The second quarter Estonia-Sweden results reflect the operations of the Tallinn-Stockholm and the Paldiski-Kapellskär routes by one cruise ferry and two cargo vessels until 31 May 2024. The cruise ferry Victoria I that was added to the Tallinn-Stockholm route on 31 May will be operating the route until 31 August 2024. In addition to Tallinn-Stockholm route the cruise ferry Victoria I operated a special cruise to Gotland in June.