

KEY FIGURES

	Q4 2023	Q4 2022	change	2023	2022	change
Cargo volume by type of cargo (th tonnes)	3 052	3 874	-21,2%	12 586	17 761	-29,1%
Ro-ro	1 492	1 654	-9,8%	6 406	6 891	-7,0%
Liquid bulk	400	835	-52,1%	1 698	5 160	-67,1%
Dry bulk	595	765	-22,3%	2 161	2 947	-26,7%
Containers	473	472	0,4%	1 878	2 120	-11,4%
<i>in TEUs</i>	58 850	60 664	-3,0%	221 405	267 752	-17,3%
General cargo	91	134	-32,4%	418	611	-31,6%
Non-marine	0	14	-97,1%	24	32	-23,5%
Number of passengers by routes (th)	1 771	1 690	4,8%	7 918	7 027	12,7%
Tallinn-Helsinki	1 596	1 522	4,8%	7 000	6 155	13,7%
Tallinn-Stockholm	125	125	0,3%	537	454	18,3%
Muuga-Vuosaari	38	29	28,5%	170	158	7,8%
Cruise (traditional)	0	2	-100,0%	165	172	-4,3%
Other	12	11	10,4%	45	87	-47,8%
Number of vessel calls by vessel type	1 693	1 600	5,8%	7 026	7 130	-1,5%
Cargo vessels	314	327	-4,0%	1 380	1 458	-5,3%
Passenger vessels (incl. Ro-Pax)	1 379	1 272	8,4%	5 548	5 493	1,0%
Cruise vessels (traditional)	0	1	-100,0%	98	179	-45,3%
Ferries (Saaremaa and Hiiumaa lines)						
Numbr of trips	5 085	5 047	0,8%	22 972	22 842	0,6%
Number of passengers (th)	457	447	2,2%	2 411	2 299	4,9%
Number of vehicles (th)	231	225	2,7%	1 133	1 097	3,3%
Icebreaker Botnica						
Charter days	62	43	44,2%	240	249	-3,6%
Utility rate (%)	67%	47%	44,2%	66%	68%	-3,6%

The data for the Q4 2023 are preliminary as of 09.01.2024. The final volumes for the period will be published in the following financial report.

Monthly statistics of passengers by nationality, gender and routes: <https://www.ts.ee/en/statistics/>
Quarterly key figures xlsx: <https://www.ts.ee/en/investor/key-figures/>

*Ferry traffic volumes show the general demand for the service, but do not directly affect the financial results of the ferry segment, as the fee is fixed in the service contract regardless of the number of passengers and vehicles served.