FINANTSINSPEKTSIOON

Company AS Tallink Grupp

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Attachments:

- 2021 03 ENG Q1.pdf (http://oam.fi.ee/en/download?id=5371)

- 2021 03 EST Q1.pdf (http://oam.fi.ee/en/download?id=5372)

Currency

Title AS Tallink Grupp statistics for March 2021 and the first quarter of the 2021 financial year

In March 2021 AS Tallink Grupp transported 71 979 passengers, which is a 74.2% decrease compared to March 2020. The number of cargo units decreased by 10.2% to 31 466 units and the number of passenger vehicles decreased by 53.1% to 19 720 units in the same comparison.

In the first quarter of the 2021 financial year (January - March) AS Tallink Grupp transported 267 224 passengers, which is an 82.9% decrease compared to the previous year. The number of transported cargo units decreased by 14.5% to 85 156 units and the number of passenger vehicles decreased by 60.2% to 75 815 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for March 2021 and the first quarter of the financial year were the following:

	March 2021		Change Q1	2021	Q1 2020	Change
Passengers	71 979	279 507	-74.2% 26	7 224 1	566 730	-82.9%
Finland - Sweden	13 286	71 030	-81.3% 5	6 077	469 607	-88.1%
Estonia - Finland	55 419	170 380	-67.5% 20	1 446	847 818	-76.2%
Estonia - Sweden	3 274	19 707	-83.4%	9 701	140 544	-93.1%
Latvia - Sweden	0	18 390	-100.0%	0	108 761	-100.0%
Cargo Units	31 466	35 037	-10.2% 8	5 156	99 617	-14.5%

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Finland - Sweden	6	217	6	565	-5.3%	16	950	20	574	-17.6%
Estonia - Finland	21	526	24	137	-10.8%	57	595	64	739	-11.0%
Estonia - Sweden	3	723	3	626	2.7%	10	611	11	078	-4.2%
Latvia - Sweden		0		709	-100.0%		0	3	226	-100.0%
Passenger Vehicles	19	720	42	045	-53.1%	75	815	190	292	-60.2%
Finland - Sweden	1	714	4	126	-58.5%	7	739	20	000	-61.3%
Estonia - Finland	17	918	34	246	-47.7%	67	743	151	492	-55.3%
Estonia - Sweden		88	1	504	-94.1%		333	8	844	-96.2%
Latvia - Sweden		0	2	169	-100.0%		0	9	956	-100.0%

COVID-19 related travel restrictions were the key operational factor influencing the developments in March 2021 and in the first quarter of the financial year.

ESTONIA - FINLAND

In the first quarter, operations of cruise ferry Silja Europa were suspended. Estonia-Finland statistics includes both shuttle and cargo operations on Tallinn-Helsinki route.

ESTONIA - SWEDEN

In the first quarter, operations of the Tallinn-Stockholm route were suspended. Estonia-Sweden statistics includes operations of the Paldiski-Kapellskär cargo route.

FINLAND - SWEDEN

In the first quarter, cruise ferry Galaxy did not operate on the route for 4 days due to scheduled maintenance. Operations of the Helsinki-Stockholm route were suspended. Finland-Sweden statistics reflect the operations of Turku-Stockholm route.

LATVIA - SWEDEN

In the first quarter, operations of the Riga-Stockholm route were suspended.

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