FINANTSINSPEKTSIOON

Company AS Tallink Grupp

Type Company Release

Category Other corporate action

Disclosure time 03 Jul 2019 09:30:00 +0300

Attachments:

- TallinkGru-10002304391-en.pdf (http://oam.fi.ee/en/download?id=3973)

- TallinkGru-10002304393-et.pdf (http://oam.fi.ee/en/download?id=3974)

Currency

Title AS Tallink Grupp statistics for June 2019 and the second quarter of the 2019 financial year

In June 2019 AS Tallink Grupp transported 1 019 421 passengers, which is a 3.0% increase compared to June 2018. The number of cargo units decreased by 2.3% to 31 705 units and the number of passenger vehicles decreased by 1.6% to 120 974 units in the same comparison.

In the second quarter of the 2019 financial year (April - June) AS Tallink Grupp transported 2 651 843 passengers which is a 0.8% increase compared to the previous year. The number of transported cargo units decreased by 1.5% to 99 546 units and the number of passenger vehicles decreased by 3.8% to 299 477 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2019 and the second quarter of the financial year were the following:

	June 2019 J	une 2018	Change Q2	2019 Q	2 2018 Change
Passengers	1 019 421	989 445	3.0% 2 65	1 843 2 6	31 326 0.8%
Finland - Sweden	298 220	299 126	-0.3% 77	1 894 7	60 584 1.5%
Estonia - Finland	539 788	512 077	5.4% 1 38	5 108 1 3	78 594 0.5%
Estonia - Sweden	98 599	101 249	-2.6% 27	1 407 2	79 699 -3.0%
Latvia - Sweden	82 814	76 993	7.6% 22	3 434 23	12 449 5.2%
Cargo Units	31 705	32 450	-2.3% 9	9 546 1	01 072 -1.5%

Finantsinspektsioon http://www.fi.ee



Finland - Sweden	5	948	6	002	-0.9%	19	814	19	744	0.4%
Estonia - Finland	20	545	21	154	-2.9%	63	995	64	538	-0.8%
Estonia - Sweden	3	783	4	056	-6.7%	11	522	12	866	-10.4%
Latvia - Sweden	1	429	1	238	15.4%	4	215	3	924	7.4%
Passenger Vehicles	120	974	122	921	-1.6%	299	477	311	340	-3.8%
Finland - Sweden	21	938	20	780	5.6%	43	093	42	548	1.3%
Estonia - Finland	86	841	87	160	-0.4%	223	485	231	719	-3.6%
Estonia - Sweden	б	646	7	031	-5.5%	16	899	17	989	-6.1%
Latvia - Sweden	5	549	7	950	-30.2%	16	000	19	084	-16.2%

The following operational factors influenced the development in June 2019 and in the second quarter of the financial year:

FINLAND - SWEDEN

Cruise ferry Baltic Princess did not operate on the route for 2 days and cruise ferry Galaxy for 1 day due to scheduled maintenance.

LATVIA - SWEDEN

Cruise ferry Isabelle did not operate on the route for 4 days due to scheduled maintenance.

Veiko Haavapuu Financial Director

AS Tallink Grupp Sadama 5

10111 Tallinn, Estonia

E-mail veiko.haavapuu@tallink.ee (mailto:veiko.haavapuu@tallink.ee)

Finantsinspektsioon http://www.fi.ee

